

(7) 기능별·성질별 결산현황

(7)-1. 총괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나
합계	1,048,188,135,400	817,437,895,000	230,750,240,400	890,343,472,830	723,920,442,830	166,423,030,000	105,549,281,170	70,925,228,220	34,624,052,950	52,295,381,400	22,592,223,950	29,703,157,450
인건비	93,018,953,000	83,989,723,740	9,029,229,260	90,019,054,000	81,205,896,270	8,813,157,730	2,895,977,000	2,682,272,100	213,704,900	103,922,000	101,555,370	2,366,630
101 인건비	93,018,953,000	83,989,723,740	9,029,229,260	90,019,054,000	81,205,896,270	8,813,157,730	2,895,977,000	2,682,272,100	213,704,900	103,922,000	101,555,370	2,366,630
물건비	75,140,904,700	64,864,830,120	10,276,074,580	56,468,557,700	49,403,855,570	7,064,702,130	18,177,879,000	15,126,521,900	3,051,357,100	494,468,000	334,452,650	160,015,350
201 일반운영비	41,740,751,130	36,396,562,262	5,344,188,868	34,977,044,130	31,598,139,432	3,378,904,698	6,325,439,000	4,514,495,410	1,810,943,590	438,268,000	283,927,420	154,340,580
202 여비	3,792,356,000	3,349,245,070	443,110,930	3,632,756,000	3,233,373,170	399,382,830	108,400,000	70,323,400	38,076,600	51,200,000	45,548,500	5,651,500
203 업무추진비	849,440,000	795,275,700	54,164,300	844,640,000	791,956,700	52,683,300	4,800,000	3,319,000	1,481,000			
204 직무수행경비	2,593,920,000	2,382,029,310	211,890,690	2,498,280,000	2,295,162,480	203,117,520	95,640,000	86,866,830	8,773,170			
205 의회비	700,229,000	628,463,590	71,765,410	700,229,000	628,463,590	71,765,410						
206 재료비	18,746,907,980	17,179,220,178	1,567,687,802	7,290,307,980	6,886,895,188	403,412,792	11,451,600,000	10,287,348,260	1,164,251,740	5,000,000	4,976,730	23,270
207 연구개발비	6,717,300,590	4,134,034,010	2,583,266,580	6,525,300,590	3,969,865,010	2,555,435,580	192,000,000	164,169,000	27,831,000			
경상이전	326,134,007,650	310,593,010,830	15,540,996,820	323,099,737,650	307,693,473,490	15,406,264,160	1,491,900,000	1,436,461,250	55,438,750	1,542,370,000	1,463,076,090	79,293,910
301 일반보상금	143,211,001,270	136,526,718,580	6,684,282,690	143,210,001,270	136,526,718,580	6,683,282,690	1,000,000		1,000,000			
302 이주및재해보상금	265,813,000	230,808,580	35,004,420	265,813,000	230,808,580	35,004,420						
303 포상금	3,034,276,000	2,954,244,130	80,031,870	3,034,276,000	2,954,244,130	80,031,870						
304 연금부담금등	12,337,000,000	11,974,104,210	362,895,790	12,337,000,000	11,974,104,210	362,895,790						
305 배상금등	184,557,600	28,387,900	156,169,700	184,557,600	28,387,900	156,169,700						
306 출연금	5,089,320,000	5,089,320,000		5,089,320,000	5,089,320,000							

(7)-1. 총괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣
307 민간이전	139,809,104,780	131,733,018,120	8,076,086,660	137,737,390,780	129,776,773,420	7,960,617,360	1,470,200,000	1,434,024,610	36,175,390	601,514,000	522,220,090	79,293,910
308 자치단체등이전	21,402,948,000	21,279,478,530	123,469,470	20,462,092,000	20,338,622,530	123,469,470				940,856,000	940,856,000	
309 전출금	30,672,000	30,672,000		30,672,000	30,672,000							
310 국외이전	10,000,000	7,673,330	2,326,670	10,000,000	7,673,330	2,326,670						
311 차입금이자상환	759,315,000	738,585,450	20,729,550	738,615,000	736,148,810	2,466,190	20,700,000	2,436,640	18,263,360			
자본지출	485,955,348,050	315,342,338,190	170,613,009,860	377,954,988,480	247,898,310,180	130,056,678,300	75,900,388,170	46,938,434,590	28,961,953,580	32,099,971,400	20,505,593,420	11,594,377,980
401 시설비및부대비	355,146,194,020	213,437,617,410	141,708,576,610	272,947,798,650	165,859,663,970	107,088,134,680	63,782,867,170	34,936,363,180	28,846,503,990	18,415,528,200	12,641,590,260	5,773,937,940
402 민간자본이전	96,653,023,310	70,064,206,600	26,588,816,710	71,227,960,110	50,536,734,910	20,691,225,200	11,838,620,000	11,756,860,120	81,759,880	13,586,443,200	7,770,611,570	5,815,831,630
403 자치단체등자본이전	25,979,995,050	25,332,009,800	647,985,250	25,908,144,050	25,260,159,760	647,984,290	71,851,000	71,850,040	960			
404 공사공단자본전출금	100,000,000	100,000,000		100,000,000	100,000,000							
405 자산취득비	8,076,135,670	6,408,504,380	1,667,631,290	7,771,085,670	6,141,751,540	1,629,334,130	207,050,000	173,361,250	33,688,750	98,000,000	93,391,590	4,608,410
406 기타자본이전												
융자및출자	100,000,000	100,000,000								100,000,000	100,000,000	
501 융자금	100,000,000	100,000,000								100,000,000	100,000,000	
보전재원	5,940,417,000	5,518,499,880	421,917,120	5,035,417,000	4,613,750,000	421,667,000	905,000,000	904,749,880	250,120			
601 차입금원금상환	5,940,417,000	5,518,499,880	421,917,120	5,035,417,000	4,613,750,000	421,667,000	905,000,000	904,749,880	250,120			
내부거래	26,608,257,000	26,513,651,300	94,605,700	26,438,379,000	26,343,774,070	94,604,930	169,878,000	169,877,230	770			
701 기타회계등전출금	21,020,819,000	20,926,213,300	94,605,700	20,850,941,000	20,756,336,070	94,604,930	169,878,000	169,877,230	770			

(7)-1. 총괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나
702 기금전출금	5,587,438,000	5,587,438,000		5,587,438,000	5,587,438,000							
예비비및기타	35,290,248,000	10,515,840,940	24,774,407,060	11,327,339,000	6,761,383,250	4,565,955,750	6,008,259,000	3,666,911,270	2,341,347,730	17,954,650,000	87,546,420	17,867,103,580
801 예비비	24,398,638,000		24,398,638,000	4,206,769,000		4,206,769,000	2,324,766,000		2,324,766,000	17,867,103,000		17,867,103,000
802 반환금기타	10,891,610,000	10,515,840,940	375,769,060	7,120,570,000	6,761,383,250	359,186,750	3,683,493,000	3,666,911,270	16,581,730	87,547,000	87,546,420	580