

(2)-2. 세입결산

(단위:원)

구 분	예산현액			징수결정액㉞			수납액㉠			수납율 (㉠/㉡)		불납결손액			미수납액		
	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	당해연도	전년도	증감	당해연도	전년도	증감
합 계	1,350,516,846,730	1,313,538,376,830	36,978,469,900	1,415,502,510,100	1,386,199,687,624	29,302,822,476	1,381,320,158,270	1,350,747,702,963	30,572,455,307	98 %	97 %	1,984,194,490	3,587,533,650	△1,603,339,160	32,198,157,340	31,864,451,011	333,706,329
일반회계	1,167,999,967,510	1,150,492,537,910	17,507,429,600	1,212,363,335,107	1,196,946,120,334	15,417,214,773	1,180,924,783,440	1,164,040,477,002	16,884,306,438	97 %	97 %	1,984,194,490	3,558,545,850	△1,574,351,360	29,454,357,177	29,347,097,482	107,259,695
특별회계	182,516,879,220	163,045,838,920	19,471,040,300	203,139,174,993	189,253,567,290	13,885,607,703	200,395,374,830	186,707,225,961	13,688,148,869	99 %	99 %	0	28,987,800	△28,987,800	2,743,800,163	2,517,353,529	226,446,634
공기업특별회계	135,012,101,200	119,251,746,450	15,760,354,750	153,247,931,416	142,806,771,529	10,441,159,887	152,036,510,346	141,750,005,010	10,286,505,336	99 %	99 %	0	28,987,800	△28,987,800	1,211,421,070	1,027,778,719	183,642,351
상수도사업특별회계	60,636,101,680	62,183,527,170	△1,547,425,490	71,511,116,786	65,810,081,399	5,701,035,387	70,591,594,776	65,046,143,590	5,545,451,186	99 %	99 %	0	19,856,930	△19,856,930	919,522,010	744,080,879	175,441,131
하수도사업특별회계	74,375,999,520	57,068,219,280	17,307,780,240	81,736,814,630	76,996,690,130	4,740,124,500	81,444,915,570	76,703,861,420	4,741,054,150	100 %	100 %	0	9,130,870	△9,130,870	291,899,060	283,697,840	8,201,220
기타특별회계	47,504,778,020	43,794,092,470	3,710,685,550	49,891,243,577	46,446,795,761	3,444,447,816	48,358,864,484	44,957,220,951	3,401,643,533	97 %	97 %	0	0	0	1,532,379,093	1,489,574,810	42,804,283
의료급여기금특별회계	1,617,364,000	1,452,492,000	164,872,000	1,643,120,912	1,529,439,780	113,681,132	1,643,120,912	1,529,439,780	113,681,132	100 %	100 %	0	0	0	0	0	0
농공지구조성및관리사업특별회계	179,548,000	332,000,000	△152,452,000	181,252,909	220,427,309	△39,174,400	181,252,909	220,427,309	△39,174,400	100 %	100 %	0	0	0	0	0	0
주차장특별회계	1,979,340,000	2,084,600,000	△105,260,000	3,418,146,070	3,523,273,030	△105,126,960	1,918,513,240	2,033,698,220	△115,184,980	56 %	58 %	0	0	0	1,499,632,830	1,489,574,810	10,058,020
여객자동차터미널사업특별회계	826,662,000	474,743,000	351,919,000	836,081,040	779,679,400	56,401,640	836,081,040	779,679,400	56,401,640	100 %	100 %	0	0	0	0	0	0
당진화력발전소주변지역지원사업특별회계	11,455,087,020	19,883,102,200	△8,428,015,180	11,611,650,466	19,888,003,472	△8,276,353,006	11,611,650,466	19,888,003,472	△8,276,353,006	100 %	100 %	0	0	0	0	0	0
평택화력발전소주변지역지원사업특별회계	510,189,000	1,283,386,000	△773,197,000	515,564,720	1,275,941,770	△760,377,050	515,564,720	1,275,941,770	△760,377,050	100 %	100 %	0	0	0	0	0	0
GSEPS복합화력특별회계	5,042,996,000	2,159,517,270	2,883,478,730	5,043,184,740	2,149,355,050	2,893,829,690	5,043,184,740	2,149,355,050	2,893,829,690	100 %	100 %	0	0	0	0	0	0
현대그린파워(주)제철화력발전소특별회계	47,779,000	494,700,000	△446,921,000	47,009,750	485,481,050	△438,471,300	47,009,750	485,481,050	△438,471,300	100 %	100 %	0	0	0	0	0	0
난지도관광지조성사업특별회계	5,839,254,000	754,827,000	5,084,427,000	5,849,321,750	2,083,070,670	3,766,251,080	5,849,321,750	2,083,070,670	3,766,251,080	100 %	100 %	0	0	0	0	0	0
장기미집행도시계획시설대지보상특별회계	5,375,000	10,368,000	△4,993,000	5,765,380	10,380,870	△4,615,490	5,765,380	10,380,870	△4,615,490	100 %	100 %	0	0	0	0	0	0

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		당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	당해연도	전년도	증감	당해연도	전년도	증감
	우강송산지구도시개발사업특별회계	555,000,000	401,513,000	153,487,000	552,101,710	551,658,560	443,150	552,101,710	551,658,560	443,150	100 %	100 %	0	0	0	0	0	0
	기반시설부담구역특별회계	457,000	7,000	450,000	459,170	456,890	2,280	459,170	456,890	2,280	100 %	100 %	0	0	0	0	0	0
	폐기물처리시설특별회계	2,389,623,000	2,477,100,000	△87,477,000	2,401,161,860	2,044,285,540	356,876,320	2,401,161,860	2,044,285,540	356,876,320	100 %	100 %	0	0	0	0	0	0
	학교급식지원센터특별회계	16,068,350,000	11,985,737,000	4,082,613,000	16,136,163,580	11,905,342,370	4,230,821,210	16,136,163,580	11,905,342,370	4,230,821,210	100 %	100 %	0	0	0	0	0	0
	공공폐수처리시설특별회계	987,754,000	0	987,754,000	1,650,259,520	0	1,650,259,520	1,617,513,257	0	1,617,513,257	98 %	0 %	0	0	0	32,746,263	0	32,746,263