

(2)-3. 세출결산

(단위:원)

구분	예산현액 ㉔			지출액 ㉕			집행율 (㉔/㉕)		다음연도이월액			집행잔액		
	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	당해연도	전년도	증감	당해연도	전년도	증감
합 계	1,350,516,846,730	1,313,538,376,830	36,978,469,900	1,107,887,203,255	1,128,415,171,578	△20,527,968,323	82 %	86 %	148,567,104,950	109,195,579,730	39,371,525,220	94,062,538,525	75,927,625,522	18,134,913,003
일반회계	1,167,999,967,510	1,150,492,537,910	17,507,429,600	999,815,019,445	1,011,646,623,004	△11,831,603,559	86 %	88 %	127,696,269,650	88,383,152,510	39,313,117,140	40,488,678,415	50,462,762,396	△9,974,083,981
특별회계	182,516,879,220	163,045,838,920	19,471,040,300	108,072,183,810	116,768,548,574	△8,696,364,764	59 %	72 %	20,870,835,300	20,812,427,220	58,408,080	53,573,860,110	25,464,863,126	28,108,996,984
공기업특별회계	135,012,101,200	119,251,746,450	15,760,354,750	76,744,192,560	89,043,568,714	△12,299,376,154	57 %	75 %	17,866,142,650	16,475,951,200	1,390,191,450	40,401,765,990	13,732,226,536	26,669,539,454
상수도사업특별회계	60,636,101,680	62,183,527,170	△1,547,425,490	34,442,831,360	43,586,535,834	△9,143,704,474	57 %	70 %	8,128,828,630	6,722,585,680	1,406,242,950	18,064,441,690	11,874,405,656	6,190,036,034
	하수도사업특별회계	74,375,999,520	57,068,219,280	17,307,780,240	42,301,361,200	△3,155,671,680	57 %	80 %	9,737,314,020	9,753,365,520	△16,051,500	22,337,324,300	1,857,820,880	20,479,503,420
기타특별회계	47,504,778,020	43,794,092,470	3,710,685,550	31,327,991,250	27,724,979,860	3,603,011,390	66 %	63 %	3,004,692,650	4,336,476,020	△1,331,783,370	13,172,094,120	11,732,636,590	1,439,457,530
의료급여기금특별회계	1,617,364,000	1,452,492,000	164,872,000	1,592,304,090	1,312,515,540	279,788,550	98 %	90 %	0	0	0	25,059,910	139,976,460	△114,916,550
농공지구조성 및관리사업특별회계	179,548,000	332,000,000	△152,452,000	65,492,040	61,238,770	4,253,270	36 %	18 %	0	0	0	114,055,960	270,761,230	△156,705,270
주차장특별회계	1,979,340,000	2,084,600,000	△105,260,000	1,041,405,140	1,124,720,080	△83,314,940	53 %	54 %	162,000,000	84,000,000	78,000,000	775,934,860	875,879,920	△99,945,060
여객자동차터미널사업특별회계	826,662,000	474,743,000	351,919,000	366,289,550	330,123,830	36,165,720	44 %	70 %	0	0	0	460,372,450	144,619,170	315,753,280
당진화력발전소주변지역지원사업특별회계	11,455,087,020	19,883,102,200	△8,428,015,180	5,906,782,900	12,018,597,940	△6,111,815,040	52 %	60 %	352,672,150	1,923,811,020	△1,571,138,870	5,195,631,970	5,940,693,240	△745,061,270
평택화력발전소주변지역지원사업특별회계	510,189,000	1,283,386,000	△773,197,000	93,860,010	862,852,260	△768,992,250	18 %	67 %	0	0	0	416,328,990	420,533,740	△4,204,750
GSEPS복합화력특별회계	5,042,996,000	2,159,517,270	2,883,478,730	2,444,844,780	1,887,958,690	556,886,090	48 %	87 %	1,935,020,500	28,665,000	1,906,355,500	663,130,720	242,893,580	420,237,140
현대그린파워(주)제철화력발전소특별회계	47,779,000	494,700,000	△446,921,000	44,898,580	438,702,400	△393,803,820	94 %	89 %	0	0	0	2,880,420	55,997,600	△53,117,180
난지도관광지조성사업특별회계	5,839,254,000	754,827,000	5,084,427,000	3,180,000,000	28,605,730	3,151,394,270	54 %	4 %	0	0	0	2,659,254,000	726,221,270	1,933,032,730

(2)-3. 세출결산

(단위:원)

구분		예산현액 ㉔			지출액 ㉕			집행율 (㉕/㉔)		다음연도이월액			집행잔액		
		당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	당해연도	전년도	증감	당해연도	전년도	증감
	장기미집행도시계획시설대지보상특별회계	5,375,000	10,368,000	△4,993,000	0	4,644,200	△4,644,200	0 %	45 %	0	0	0	5,375,000	5,723,800	△348,800
	우강송산지구도시개발사업특별회계	555,000,000	401,513,000	153,487,000	552,101,710	0	552,101,710	99 %	0 %	0	0	0	2,898,290	401,513,000	△398,614,710
	기반시설부담구역특별회계	457,000	7,000	450,000	0	0	0	0 %	0 %	0	0	0	457,000	7,000	450,000
	폐기물처리시설특별회계	2,389,623,000	2,477,100,000	△87,477,000	0	225,000,000	△225,000,000	0 %	9 %	0	0	0	2,389,623,000	2,252,100,000	137,523,000
	학교급식지원센터 특별회계	16,068,350,000	11,985,737,000	4,082,613,000	15,175,701,520	9,430,020,420	5,745,681,100	94 %	79 %	555,000,000	2,300,000,000	△1,745,000,000	337,648,480	255,716,580	81,931,900
	공공폐수처리시설 특별회계	987,754,000	0	987,754,000	864,310,930	0	864,310,930	88 %	0 %	0	0	0	123,443,070	0	123,443,070